Local Authority Funding Reform Proforma

LA Name:	Portsmouth
LA Number:	851

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units	35.00					
	Description	**Amount per pupil**		**Pupil Units**		**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Notional SEN (%)**
	Primary (Years R-6)	£2,739.16		15,236.00		£41,733,842	**£73,686,897**	40.02%	6.00%
	Key Stage 3 (Years 7-9)	£3,626.31		4,879.00		£17,692,766		16.97%	6.00%
	Key Stage 4 (Years 10-11)	£4,235.31		3,367.00		£14,260,289		13.67%	6.00%

	Description	**Primary amount per pupil**	**Secondary amount per pupil**	**Eligible proportion of primary NOR**	**Eligible proportion of secondary NOR**	**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Primary Notional SEN (%)**	**Secondary Notional SEN (%)**
2) Deprivation	FSM6 % Primary	£42.97		5,071.81		£217,936	**£12,911,188**	12.38%		
	FSM6 % Secondary		£70.72		2,625.76	£185,693				
	IDACI Band 1	£315.34	£211.61	1,930.92	938.38	£807,467			20.00%	20.00%
	IDACI Band 2	£630.69	£423.22	1,777.66	927.75	£1,513,792			20.00%	20.00%
	IDACI Band 3	£946.03	£634.84	2,202.88	1,129.43	£2,800,999			20.00%	20.00%
	IDACI Band 4	£1,261.38	£846.45	1,487.60	766.93	£2,525,589			20.00%	20.00%
	IDACI Band 5	£1,576.72	£1,058.06	1,525.44	734.81	£3,182,661			20.00%	20.00%
	IDACI Band 6	£1,892.07	£1,269.67	668.55	324.57	£1,677,051			20.00%	20.00%

	Description	**Primary amount per pupil**	**Secondary amount per pupil**	**Eligible proportion of primary NOR**	**Eligible proportion of secondary NOR**	**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Primary Notional SEN (%)**	**Secondary Notional SEN (%)**
3) Looked After Children (LAC)	LAC X March 12	£2,811.00		89.82		£252,481	**£1,170,831**	0.24%	50.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£359.45		1,574.86		£566,082		0.88%		
	EAL 3 Secondary		£1,821.55		193.39	£352,268				
5) Mobility	Pupils starting school outside of normal entry dates			241.85	4.80	£0		0.00%		

	Description	**Weighting**	**Amount per pupil**	**Percentage of eligible Y1-2 and Y3-6 NOR respectively**	**Eligible proportion of primary and secondary NOR respectively**	**Sub Total**	**Total**	**Proportion of total pre MFG funding (%)**	**Primary Notional SEN (%)**	**Secondary Notional SEN (%)**
6) Prior attainment	Low Attainment % new EFSP	100.00%	£740.00	39.55%	3,671.87	£2,717,185	**£7,526,137**	7.22%	100.00%	
	Low Attainment % old FSP 73			13.04%						
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£2,000.00		2,404.48	£4,808,952				100.00%

Other Factors

Factor	**Lump Sum per Primary School (£)**	**Lump Sum per Secondary School (£)**	**Lump Sum per Middle School (£)**	**Lump Sum per All-through School (£)**	**Total (£)**	**Proportion of total pre MFG funding (%)**	**Notional SEN (%)**	
7) Lump Sum	£130,000.00	£139,150.00			**£7,631,500**	7.32%		
8) Sparsity factor					**£0**	0.00%		

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.

Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed

9) Fringe Payments	**£0**	0.00%	
10) Split Sites	**£0**	0.00%	
11) Rates	**£1,024,049**	0.98%	
12) PFI funding	**£152,863**	0.15%	
13) Sixth Form	**£0**	0.00%	

14) Exceptional circumstances (can only be used with prior agreement of EFA)

Circumstance	**Total (£)**	**Proportion of total pre MFG funding (%)**	**Notional SEN (%)**	
Additional lump sum for schools amalgamated during FY14-15	**£182,000**	0.17%	0.00%	0.00%
Additional sparsity lump sum for small schools	**£0**	0.00%		
Exceptional Circumstance3	**£0**	0.00%		
Exceptional Circumstance4	**£0**	0.00%		
Exceptional Circumstance5	**£0**	0.00%		
Exceptional Circumstance6	**£0**	0.00%		

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	**£104,285,466**	**100.00%**	**£14,575,103**

15) Minimum Funding Guarantee (MFG is set at -1.5%)			**£1,504,610**	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes	
Capping Factor (%)	1.50%	Scaling Factor (%)	100.00%	
Total deduction if capping and scaling factors are applied			-£781,168	
			Total (£)	**Proportion of Total funding(%)**
MFG Net Total Funding (MFG + deduction from capping and scaling)			£723,442	0.69%

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00
Additional funding from the high needs budget	£0.00
Growth fund (if applicable)	£200,000.00
Falling rolls fund (if applicable)	£0.00

Total Funding For Schools Block Formula	**£105,066,952**	
% Distributed through Basic Entitlement	**70.66%**	
% Pupil Led Funding	**91.38%**	
Primary: Secondary Ratio	**1 :**	**1.27**